

LEGAL NOTICE - PUBLIC HEARING PROPOSED BUDGET FY 2025-2026

A Public Hearing will be held during the Regular Meeting of the Grove City Council on June 3rd, 2025 at 4:30pm, in the Grove City Hall. The Public Hearing will be held to allow the citizens of Grove to make comments, recommendations or give suggestions on the Proposed Budget for FY 2025-2026. Copies of the Proposed Budget are available for review at the City Clerk's office weekdays between 8 a.m. and 4:30 p.m. and on our website at www.cityofgroveok.gov. The following is a summary of the Proposed Budget.

PROPOSED REVENUES					PROPOSED EXPENDTURES			
SOURCE	GENERAL FUND	STREET & ALLEY	CAPITAL OUTLAY	VARIOUS FUNDS	DEPARTMENT	GENERAL FUND	CAPITAL OUTLY	STREET & ALLEY FUND
TAXES	\$6,310,000	\$63,000	\$2,500,000	\$2,079,800	GOVERNING BOARD	\$ 6,757,600	\$ 60,000	\$ 63,000
BUILDING FEES	\$105,000				ADMINISTRATION	\$ 881,000	\$ 2,950,000	LIBRARY FUND
INTEREST	\$50,000				FINANCE	\$ 125,200		\$ 4,300
FRANCHISE FEES	\$235,000				LEGAL & COURT	\$ 107,600		PERP CARE CEMETARY FUND
COURT FEES	\$85,000				POLICE DEPT.	\$ 2,929,500	\$ 446,600	\$ 24,600
911 TAXES					BLDG & GROUNDS	\$ 1,280,900	\$ 933,000	SPECIAL FIRE FUNDS
UTILITIES			\$5,052,000	\$13,999,400	EMERGENCY MGMT		\$ 276,500	\$ 32,000
GRANTS/BONDS			\$825,300	\$100,000	FIRE DEPT	\$ 1,535,900	\$ 620,800	EMERGENCY MGMT FUND
MISCELLANEOUS	\$418,600			\$292,700	STREET DEPT	\$ 1,194,100	\$ 1,564,300	\$ 178,400
TRANSFERS	\$5,450,000		\$2,594,100	\$9,173,400	VEHICLE MAINT	\$ 339,000	\$ 36,200	SANITATION FUND
CARRY-OVER	\$2,700,000		\$1,550,000	\$2,035,720	AIRPORT	\$ 39,100	\$ 490,000	\$ 800,000
SANITATION RECEIPTS				\$800,000	COMMUNITY DEV	\$ 334,700	\$ 92,000	GEDA
GEDA	\$989,000				ENGINEERING	\$ 10,000		\$ 1,124,000
GEDA - AD VALOREM	\$135,000				GMSA-GOVERNING BOARD	\$ 2,022,400	\$ 15,000	SPECIAL PARKS FUND
LOAN PROCEEDS				\$22,550,000	GMSA-OFFICE ADMIN	\$ 986,300	\$ 21,000	\$ 2,100
					GMSA-WAREHOUSE ADMIN	\$ 942,300	\$ 123,000	911 FUND
					WATER TREATMENT	\$ 1,070,100	\$ 231,000	\$ 292,000
					WATER DISTRIBUTION	\$ 370,700	\$ 1,162,000	SPECIAL POLICE FUNDS
					SEWER TREATMENT	\$ 729,800	\$ 318,000	\$ 36,000
					SEWER COLLECTION	\$ 391,400	\$ 197,000	PUB SAFETY BLD SALES TAX FND
					NATURAL GAS	\$ 5,156,200	\$ 3,000,000	\$ 19,050,000
					GMSA DEBT SERVICE		\$ 2,132,000	TOURISM BUREAU FUND
					TRANSMISSION LINE FUND		\$ 1,160,000	\$ 406,000
					DISTRICT 6 RESERVES		\$ 200,000	CARES ACT FUND
					DISTRICT 9 RESERVE		\$ 100,500	\$ 18,500
					OWRB FUND		\$ 5,250,000	ARPA FUND
					GMSA SALES TAX TRAN FUND		\$ 9,000,000	\$ 462,220
					GIS	\$ 17,200		
TOTALS	\$16,477,600	\$63,000	\$12,521,400	\$51,031,020		\$ 27,221,000	\$ 30,378,900	\$ 22,493,120

TOTAL ESTIMATED REVENUE

\$80,093,020

***TOTAL PROPOSED**

\$ 80,093,020

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